

# Hillsborough Area Regional Transit Authority (HART)

Chief Executive Officer: Mr. Philip Hale  
(813) 384-6550

## General Information

<b>Urbanized Area (UZA) Statistics - 2000 Census</b>	
Tampa-St. Petersburg, FL	
Square Miles	957
Population	2,441,770
Population Ranking out of 465 UZAs	17
Other UZAs Served	

## Service Area Statistics

Square Miles	243
Population	822,404

## Service Consumption

Annual Passenger Miles	74,524,583
Annual Unlinked Trips	14,749,634
Average Weekday Unlinked Trips	49,186
Average Saturday Unlinked Trips	25,876
Average Sunday Unlinked Trips	14,803

## Service Supplied

Annual Vehicle Revenue Miles	8,771,947
Annual Vehicle Revenue Hours	677,380
Vehicles Operated in Maximum Service	186
Vehicles Available for Maximum Service	261
Base Period Requirement	110

## Financial Information

<b>Fare Revenues Earned</b>	<b>\$14,193,470</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (23%)	\$14,193,470
Local Funds (48%)	\$29,243,988
State Funds (8%)	\$4,960,130
Federal Assistance (19%)	\$11,456,242
Other Funds (2%)	\$1,300,575
<b>Total Operating Funds Expended</b>	<b>\$61,154,405</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (58%)	\$5,307,961
State Funds (0%)	\$0
Federal Assistance (42%)	\$3,876,101
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$9,184,062</b>

## Summary Operating Expenses

Salary, Wages, Benefits	\$40,388,486
Materials and Supplies	\$10,461,489
Purchased Transportation	\$0
Other Operating Expenses	\$10,224,532
<b>Total Operating Expenses</b>	<b>\$61,074,507</b>

## Reconciling Cash Expenditures

\$79,898

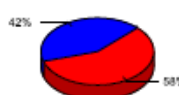
## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	153	0	\$10,000	\$1,101,809	\$7,036,226	\$780,529	\$8,928,564
Demand Response	30	0	\$255,498	\$0	\$0	\$0	\$255,498
Street Car Rail	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>186</b>	<b>0</b>	<b>\$265,498</b>	<b>\$1,101,809</b>	<b>\$7,036,226</b>	<b>\$780,529</b>	<b>\$9,184,062</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

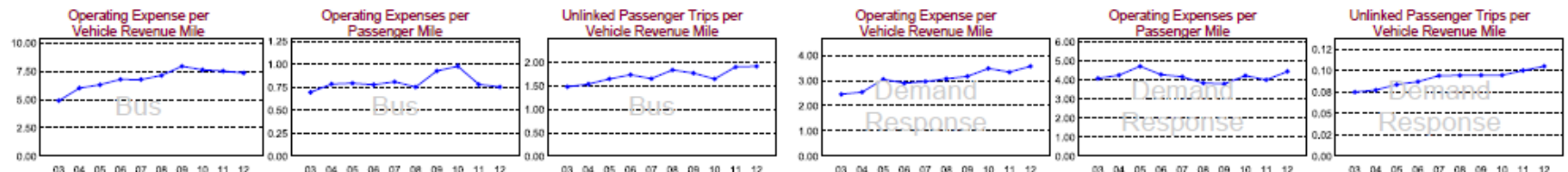


## Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$54,927,727	\$13,230,433	\$8,928,564	73,017,436	7,477,638	14,314,610	586,224	1.1	208	6.7	153	1.43	36%
Demand Response	\$4,371,273	\$392,903	\$255,498	984,116	1,226,710	128,777	78,596	N/A	43	2.4	30	N/A	43%
Street Car Rail	\$1,775,507	\$570,134	\$0	523,031	67,599	306,247	12,561	5.4	10	13.8	3	1.00	233%

## Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.35	\$93.70	\$0.75	\$3.84	1.91	24.42
Demand Response	\$3.56	\$55.62	\$4.44	\$33.04	0.10	1.64
Street Car Rail	\$26.27	\$141.35	\$3.39	\$5.80	4.53	24.38



<sup>1</sup> Excludes data for purchased transportation reported separately